



CITY OF CLEVELAND  
Mayor Justin M. Bibb

City of Cleveland

# 2026 Budget

*Operational Oversight Hearings*

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# Agenda

- I. Mission Statement
- II. Division Operations
- III. Highlighted Accomplishments
- IV. Staffing



# I. Mission Statement

- The mission of the Cleveland Division of Police is to serve as guardians of the Cleveland community. Guided by the Constitution, we shall enforce the law, maintain order, and protect the lives, property, and rights of all people. We shall carry out our duties with a reverence for human life and in partnership with members of the community through professionalism, respect, integrity, dedication and excellence in policing.

## Values:

- **Professionalism**
  - **Respect**
  - **Integrity**
  - **Dedication**
  - **Excellence**

## II. Division Operations

- The highest priority of the Division of Police is providing basic police services to the community.
- The Division is organized into three main functional operations in order to deliver these services in the most efficient and cost-effective manner possible:
  - **Administrative Operations** provides the necessary support services that enable Field Operations and Homeland Special Operations to function as effectively as possible.
  - **Field Operations** provides response to citizen calls for assistance through uniformed patrol activities in five districts and interacts with citizens via community programs.
  - **Homeland Special Operations** is composed of three main sections which provide a variety of investigative, technical, and preventative services along with establishing security initiatives.

### III. Highlighted Accomplishments

- **Consent Decree Semi-Annual Report:** 20 upgrades / zero downgrades.
- **Crisis Intervention Section of Consent Decree:** full compliance of requirements.
- **Violent Crime Reduction Initiatives:** working with our law enforcement partners to identify and target crime based on data-driven policing strategies.
- **Establishment of the Bureau of Compliance & Technology:** units associated with technology have been united under one Bureau to ensure the power of technology is utilized efficiently and effectively.
- **Police Academy Classes / Hiring Events:** increases in size of Academy Classes, and successful three-day hiring events; more annual hires than departures.

## IV. Staffing Levels

2025 Budget Headcount:

- 1,350 sworn members, 235 civilian members, 373 part-time members

Full-Time Headcount as of February 3, 2026:

- 1,244 sworn members, 203 civilian, and 196 part-time

Current Vacancies as of February 3, 2026:

- 106 sworn, 32 civilian, and 177 part-time (primarily school crossing guards)





**Thank you**

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