



CITY OF CLEVELAND
Mayor Justin M. Bibb

City of Cleveland

2026 Budget

Operational Oversight Hearings

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Agenda

- I. Departmental Overview
- II. Core Initiatives and 2025 Progress
- III. 2026 Goals
- IV. Staffing Levels



Departmental Overview

- We are committed to improving the quality of life in the City of Cleveland by maintaining the highest ethical and professional standards of prehospital care, treating our patients with dignity and respect, and caring for each patient as if they were a member of our own family.
- Goals from beginning 2025 – Increase Staffing Levels, Expand Fleet Status, Expand Community Outreach and Establish the Whole Blood Program.



Core Initiatives and 2025 Progress

- Expanded Community Outreach
 - Established and are currently developing the Community Outreach Section
 - 600+ individuals have been contacted to offer resources and assistance.
 - 600+ Narcan Kits have been distributed
 - 2000+ People trained in CPR
 - 6184 Health Screenings Provided
 - All Field Captains received CIT Training
- Implemented the Whole Blood Program
 - As of February 10, 2026, 59 patients have received Whole Blood
 - Since October whole blood has been deployed on all 3 Captain Units.
- Automated Ventilators were deployed on all ambulances in October.
- Class of 25 Paramedics graduated on January 29th
 - Class of 7 will beginning in late first /early second quarter to replace attrition and maintain full staffing in the field.
- Class of 5 EMD's will begin at same time to bring Communication up to full staff.



Core Initiatives and 2025 Progress

2026

- Expand the Whole Blood Program
 - Currently the protocol is only for traumatic injuries, we are in the process of expanding to include certain medical conditions.
- Establish the Community Crisis Response Bureau in conjunction with Tanisha's Law.
- Institute Neonatal Advanced Life Support (NALS) training in an effort to decrease the infant mortality rate in the City of Cleveland.
- Maintain current staffing levels and improve wellness initiatives within the Division.



Staffing

2026 Budgeted Headcount	FTEs as of 2-10-2026	Current Vacancies
315	304	11 1 Commander, 1 Captain, 4 Paramedics, 5 EMDs

