



CITY OF CLEVELAND  
Mayor Justin M. Bibb

City of Cleveland

# 2026 Budget

*Operational Oversight Hearings*

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# Agenda

- I. Departmental Overview
- II. Core Initiatives and 2025 Progress
- III. Staffing Levels



## Departmental Overview

- Mission Statement

To preserve a safe city for those who live, work and play in the City of Cleveland through effective management, facilitation, and oversight of the Divisions of Police, Fire, Emergency Medical Service, Animal Care and Control, and Corrections including the development of policy, coordination of resources, organizing, budgeting, and the development and implementation of staffing.

- Objectives

- To evaluate Department-wide operations, developing and implementing necessary policies to sustain and evolve Department operations.
- To ensure that the Divisions have the necessary technology to effectively and efficiently conduct their respective missions.
- To assist first responders, City employees and the general public in preventing, planning for, protecting against, responding to and recovering from disasters and major events, natural or otherwise.
- To review, track, and investigate complaints regarding the Division of Fire, the Division of EMS, and the Division of Animal Care and Control, including, but not limited to internal and external complaints, alleged or possible administrative violations, and alleged or possible criminal related conduct/activity.
- To work with the Division of Police to achieve compliance with policies, procedures, state and federal laws, and the requirements of the consent decree.



## Departmental Overview

- Public Safety Administration – Summary

Public Safety Administration is responsible for providing overall direction, support and oversight of the individual operating Department divisions. This includes researching, developing, and updating policies; maintaining ethical and responsible fiscal control; and coordinating efficient and effective personnel support. The Office of Emergency Management, as part of Public Safety Administration, maintains and staffs the City's Emergency Operations Center, develops the City's disaster response plans and annexes, and coordinates Incident Management training programs for employees and key stakeholders. The Public Safety Inspector General and the Manager of the Office of Integrity Control, Compliance, and Employee Accountability are both part of the Administrative staff and assist with policy and legal oversight for the Divisions of Police, Fire, EMS, and Animal Care and Control.



## Core Initiatives and 2025 Progress

- 2024 Initiatives Completed –
  - Public Safety Inspector General was hired to meet compliance requirements of the Consent Decree.
  - In the final stages of implementing the Drone as a First Responder program within the Division of Fire.
  - The Emergency Operations Center was updated, and several events were hosted beginning with the St. Patrick's Day Parade.
  - The Public Safety Wellness App was successfully implemented.



## 2025 Major Accomplishments

- Updated the “Cleveland Division of Police Crime Map” on the Open Data Portal to enhance data sharing with the public.
- Renegotiated both inmate housing contract with Cuyahoga County and inmate medical billing contract to improve operations and increase cost efficiencies.
- Added personnel and more formal structure to the Office of Integrity Control, Compliance and Employee Accountability.
- Implementation of revised criminal activity nuisance ordinance (CCO 630).
- Grand opening of the newly constructed Fire Station #26.
  - Combined the operations of companies #26 and #41 in Station #26 to improve efficiency and responsiveness.



# Staffing

2025 Budgeted Headcount	FTEs as of 2-3-26	Current Vacancies
35	35	0

