

Cleveland City Council

2026 Budget Hearing Schedule

(Starts every day at 9 am, Room 217 Mercedes Cotner Committee Room)

Tuesday, February 17

Mayor's Letter of Transmittal

Finance Director's Statement

Office of the Mayor

City Council & Clerk of Council

Boards and Commissions (Landmarks; Building Standards & Appeals; Zoning Appeals)

City Planning Commission

Department of Aging

Department of Law

Wednesday, February 18

Department of Public Safety

(Administration; Animal Care and Control; Correction; Justice; Police Inspector General; EMS; Fire; Police)

Community Police Commission

Office of Professional Standards

Police Review Board

Thursday, February 19

Cleveland Municipal Court (Housing, Judicial, Clerk of Courts Divisions)

Office of Equal Opportunity

Department of Community Development

Department of Development

Department of Parks and Recreation

(Administration; Urban Forestry; Recreation – including Golf Courses and School/Cultural Activities;

Park Maintenance & Properties – including Cemeteries; Cleveland Stadium; Public Auditorium; West Side Market)

Friday, February 20

Department of Port Control (Airport Operations)

Department of Public Health

(Administration; Health Equity & Social Justice; Health; Environment; Air Quality)

Department of Public Utilities

(Administration; Radio Communications; Utilities Fiscal Control; Water; Water Pollution Control; Cleveland Public Power)

Department of Building & Housing

(Administration; Code Enforcement; Construction Permitting)

Monday, February 23

Department of Public Works

(Administration; Waste Collection; Traffic Engineering; Motor Vehicle Maintenance; Street Construction & Repair;

Parking Facilities; Property Management)

Boxing and Wrestling Commission

Department of Innovation & Technology

(Urban Analytics & Innovation; Information Technology Services; Telephone Exchange)

Community Relations Board

Office of Prevention, Intervention and Opportunity

Office of Sustainability

Department of Human Resources (including Self-Insurance Funds)

Civil Service Commission

Tuesday, February 24

Office of Capital Projects

(Architecture & Site Development; Engineering & Construction; Real Estate)

Department of Finance

(Accounts; Assessments & Licenses; Treasury; Purchases & Supplies; Internal Audit; Taxation/CCA;

Risk Management; Printing & Reproduction; Budget & Management; Financial Reporting & Control;

Debt Service Funds; Reserve Funds)

Non-Departmental Expenses

Restricted Income Tax